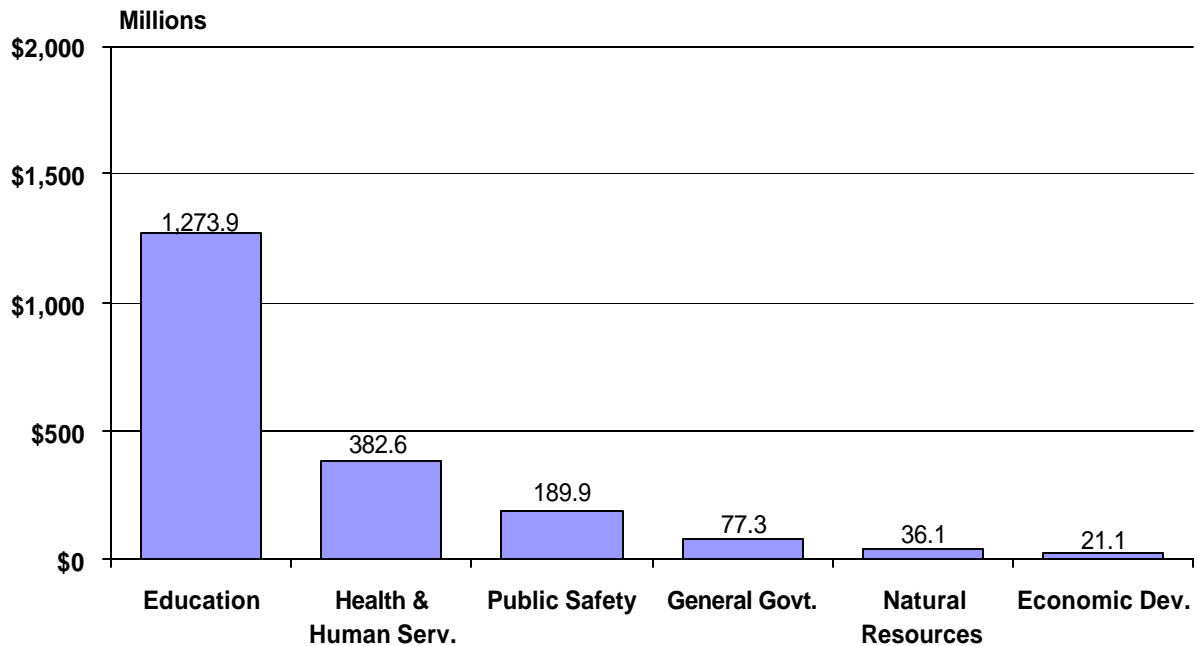
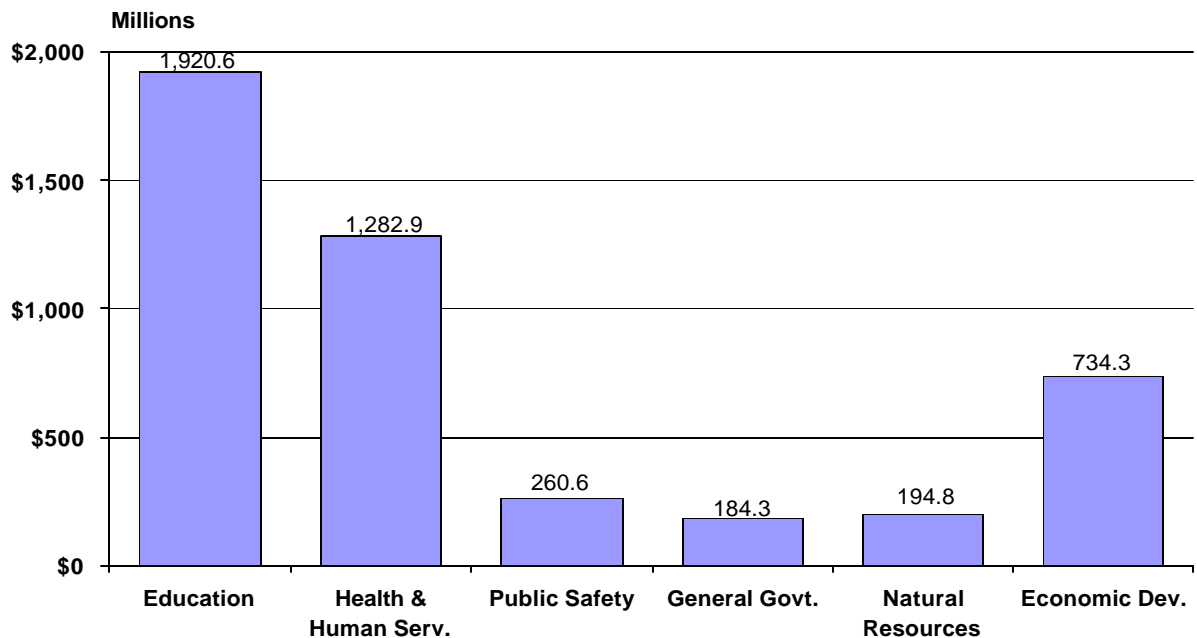


Summary Tables and Graphs

FY 2003 General Fund Recommendation by State Goal \$1,980.9 Million Total

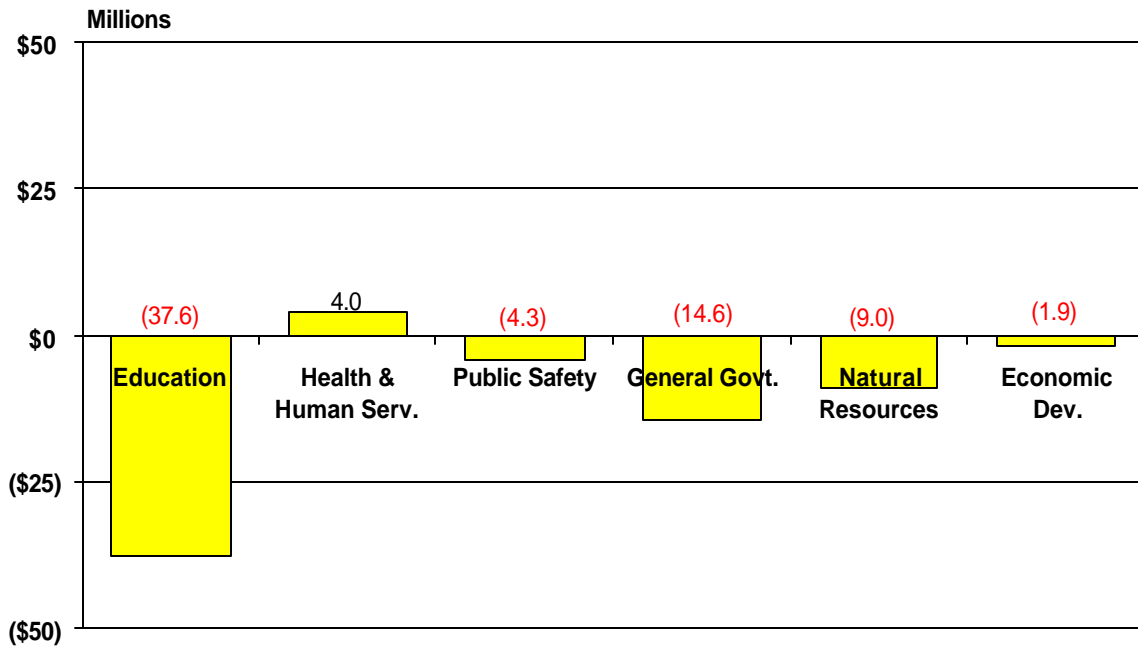


FY 2003 Total Fund Recommendation by State Goal \$4,577.6 Million Total

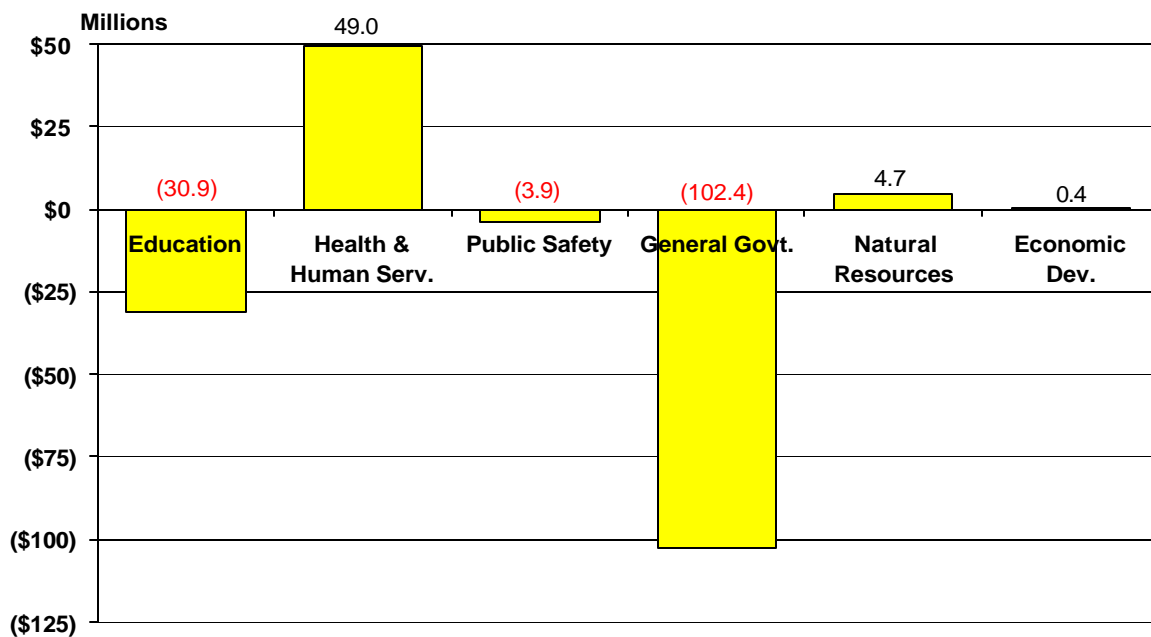


Summary Tables and Graphs

FY 2003 General Fund Recommended Changes from the FY 2002 Appropriation by State Goal \$63.4 Million Net Decrease

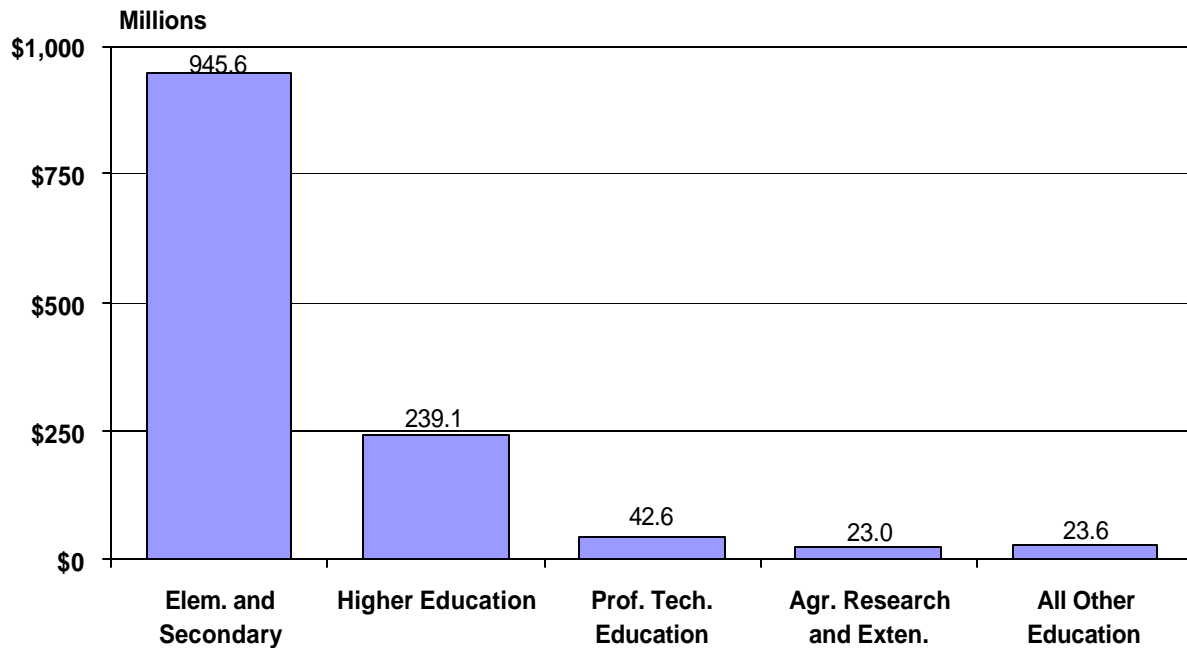


FY 2003 Total Fund Recommended Changes from the FY 2002 Appropriation by State Goal \$82.9 Million Net Decrease

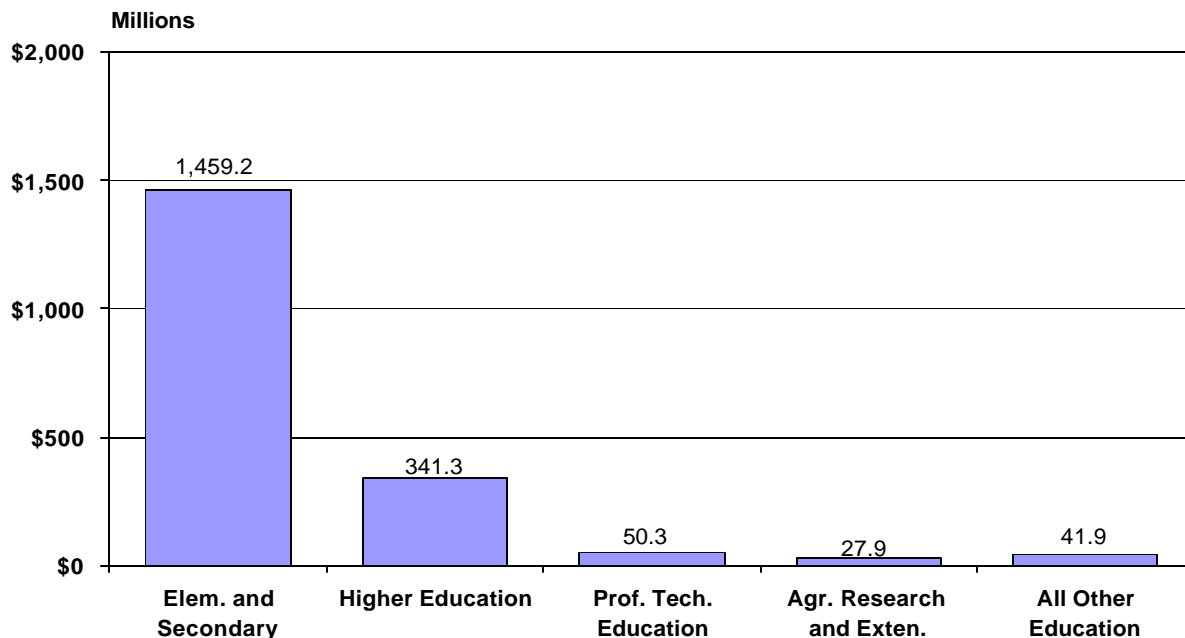


Summary Tables and Graphs

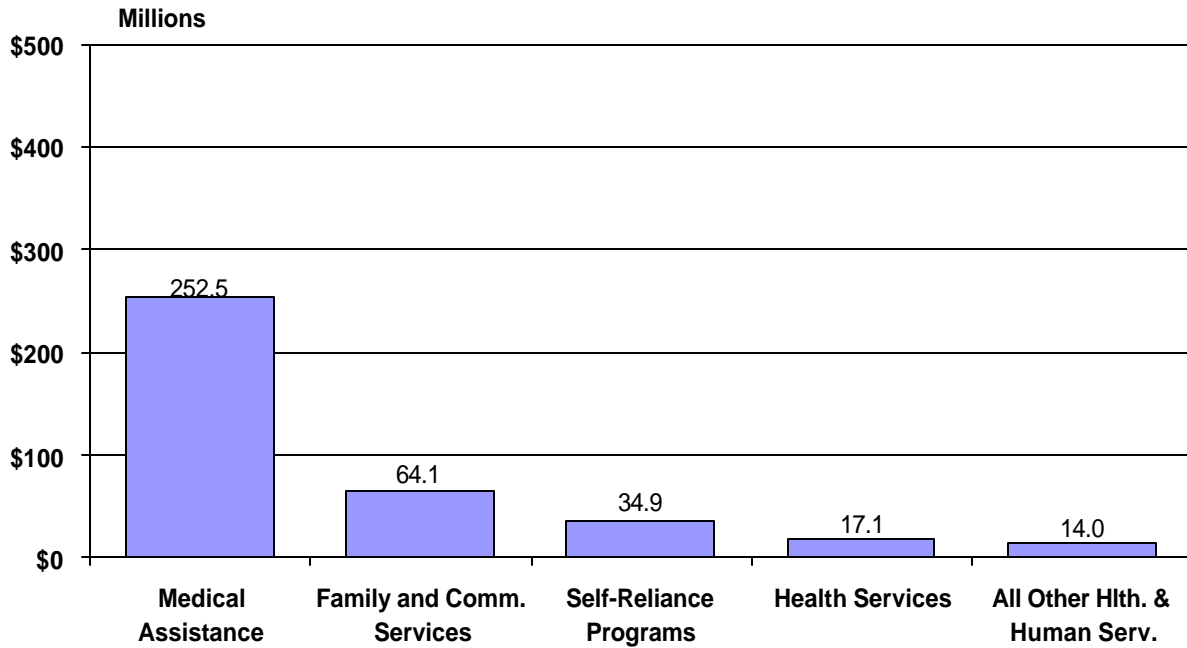
FY 2003 General Fund Recommendation for Education \$1,273.9 Million Total



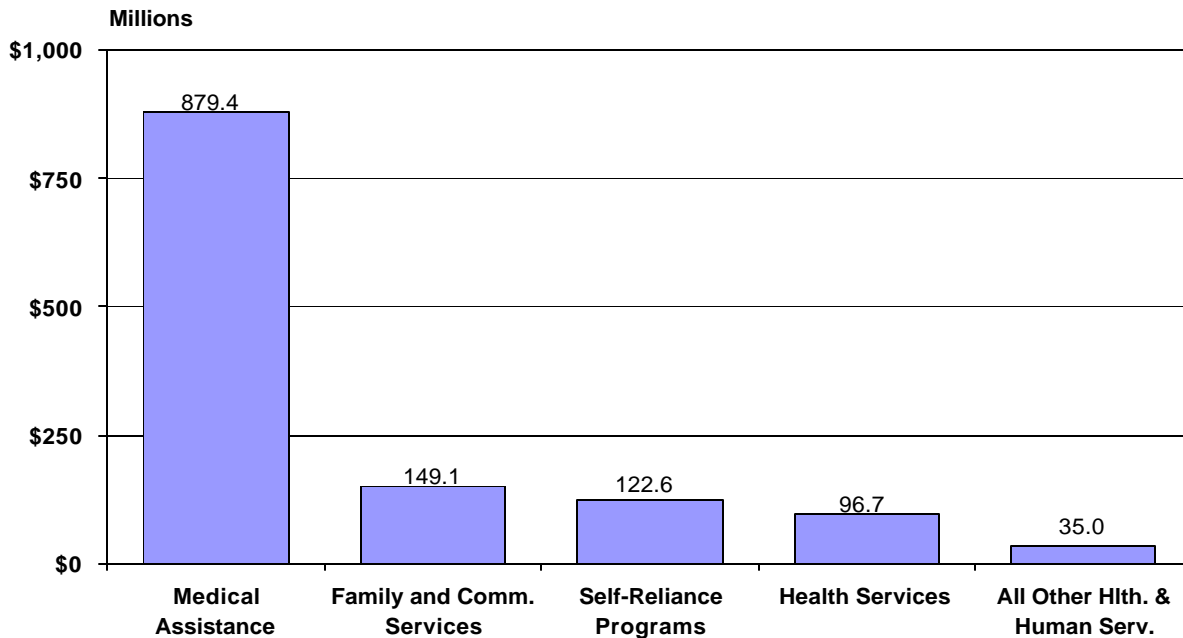
FY 2003 Total Fund Recommendation for Education \$1,920.6 Million Total



**FY 2003 General Fund Recommendation
for Health and Human Services
\$382.6 Million Total**

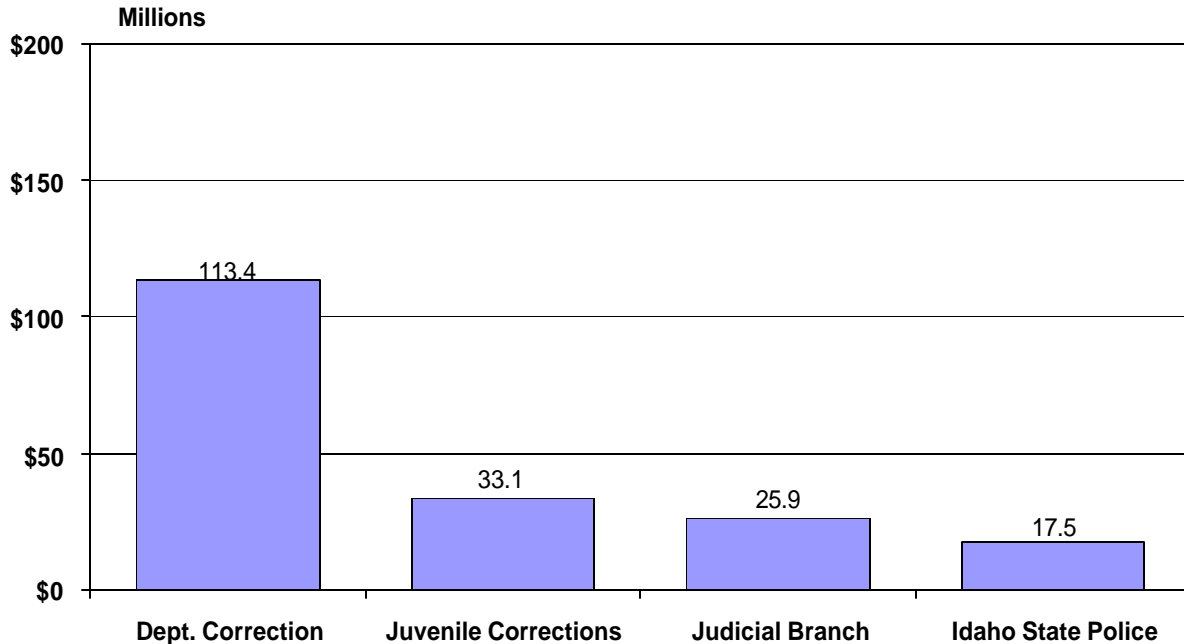


**FY 2003 Total Fund Recommendation
For Health and Human Services
\$1,282.9 Million Total**

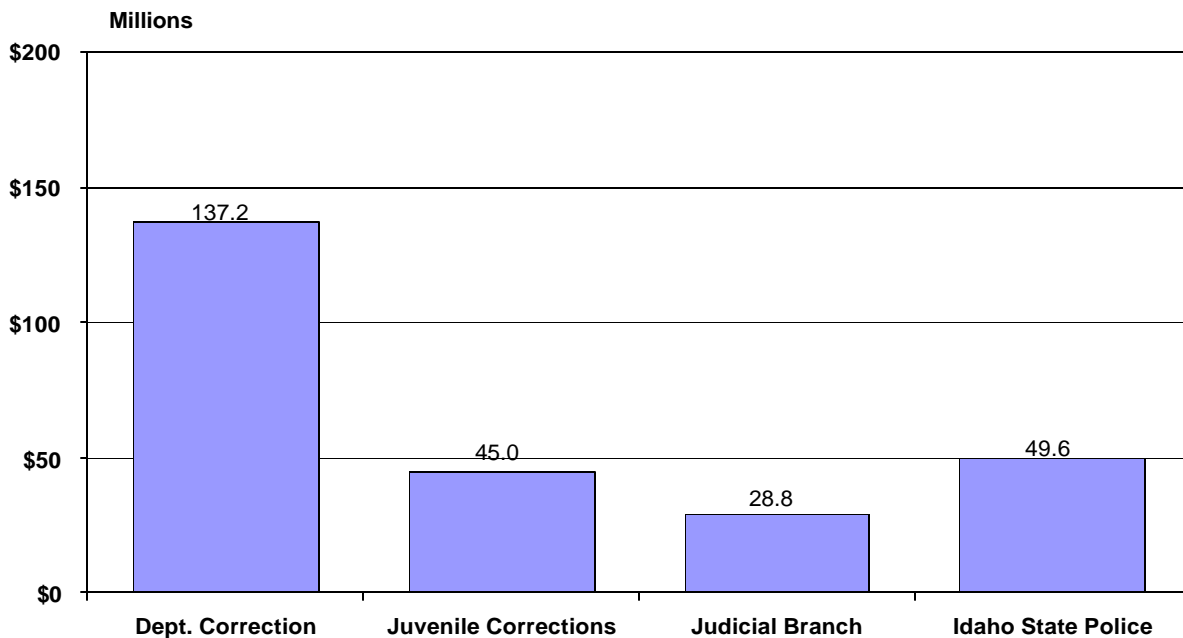


Summary Tables and Graphs

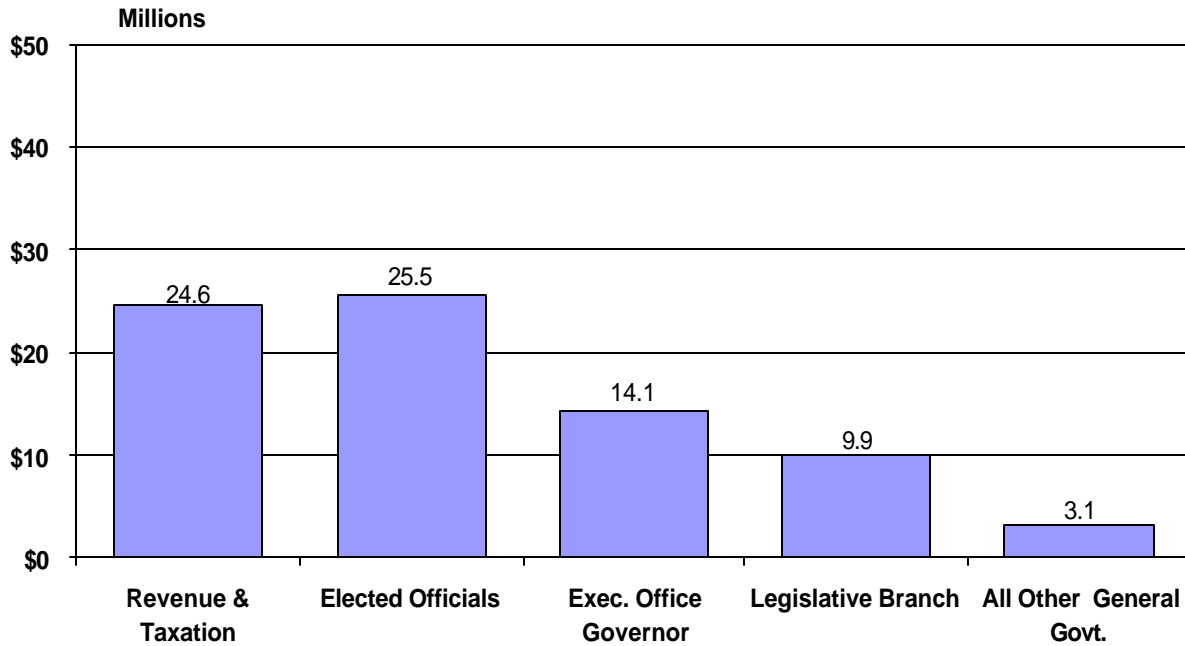
FY 2003 General Fund Recommendation for Public Safety \$189.9 Million Total



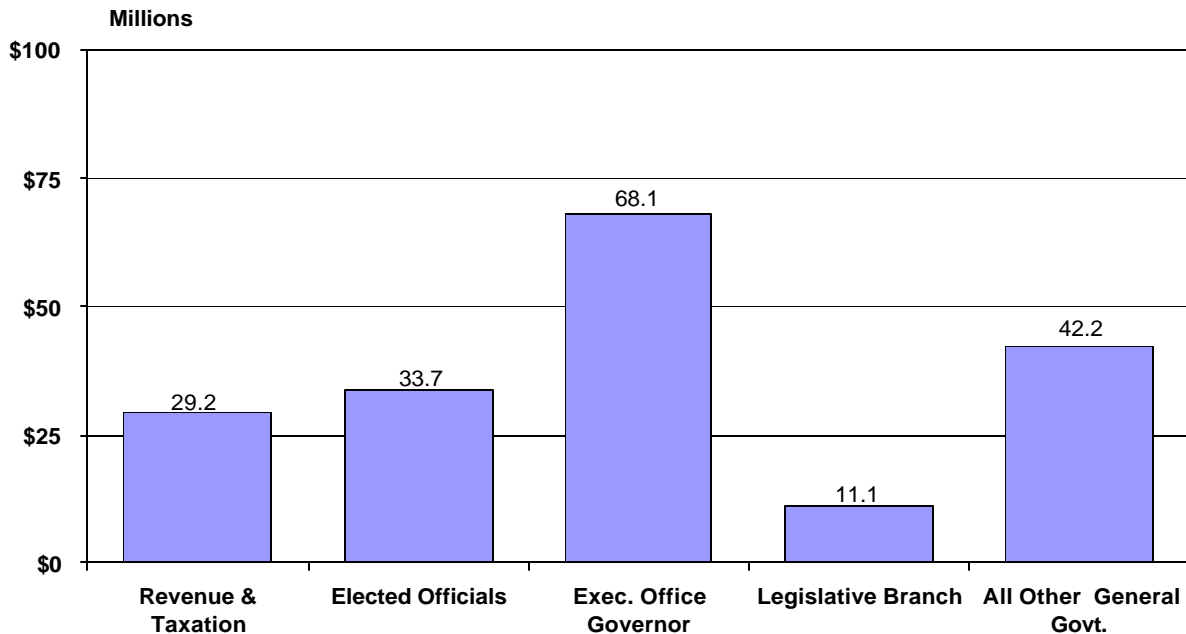
FY 2003 Total Fund Recommendation for Public Safety \$260.6 Million Total



FY 2003 General Fund Recommendation for General Govt. \$77.3 Million Total

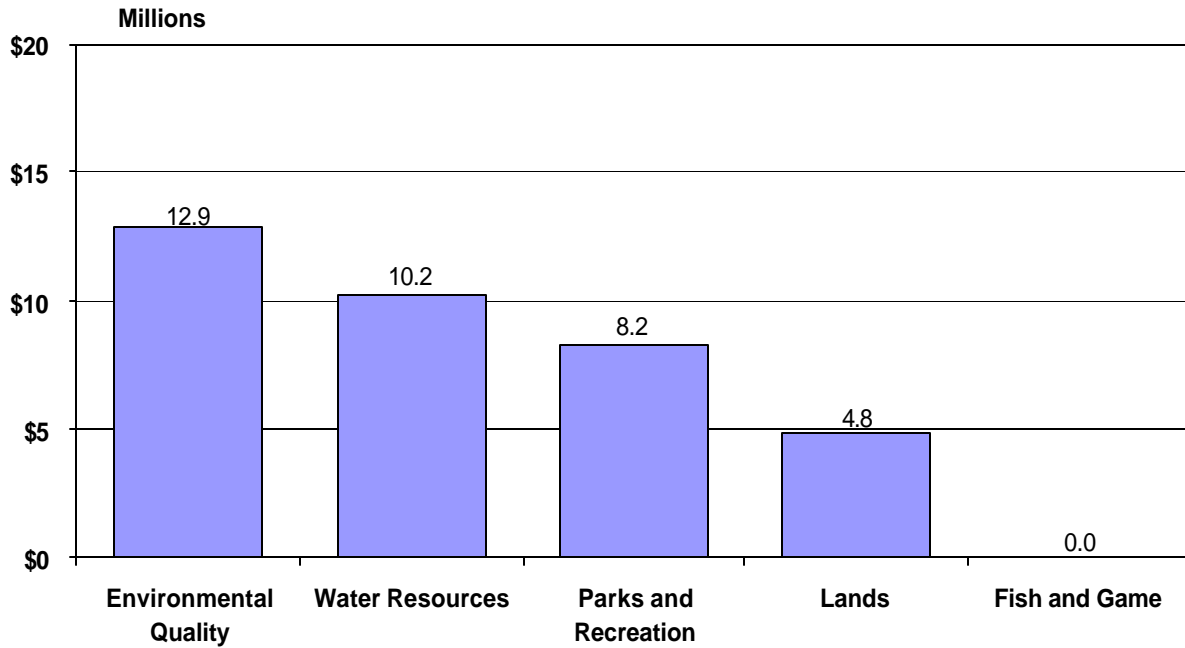


FY 2003 Total Fund Recommendation for General Govt. \$184.3 Million Total

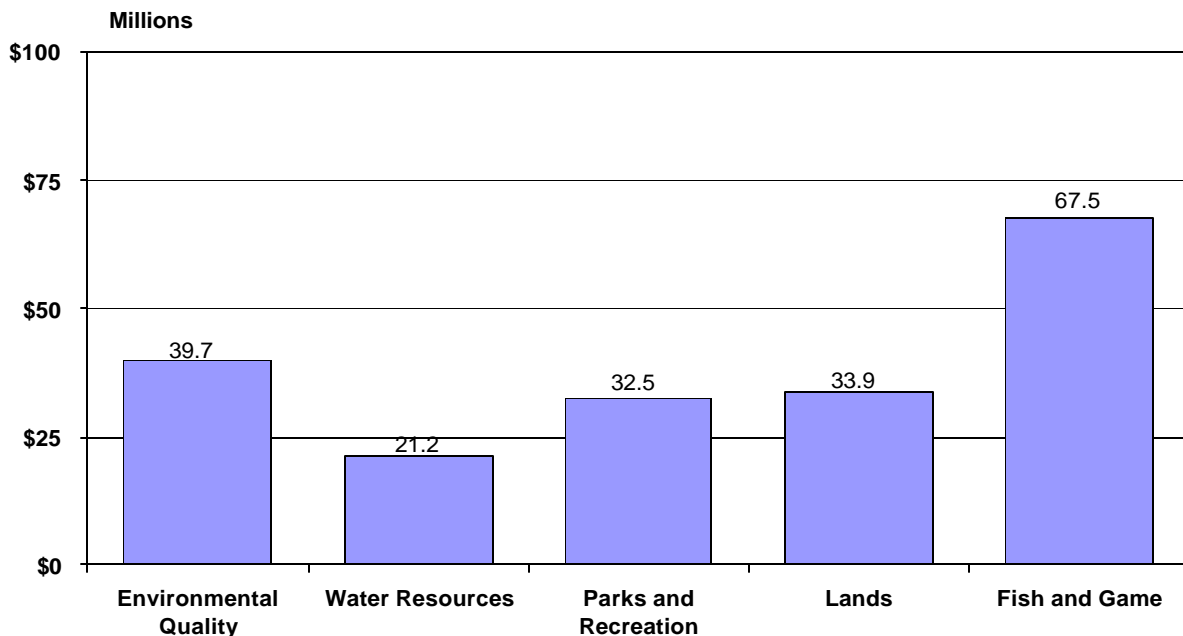


Summary Tables and Graphs

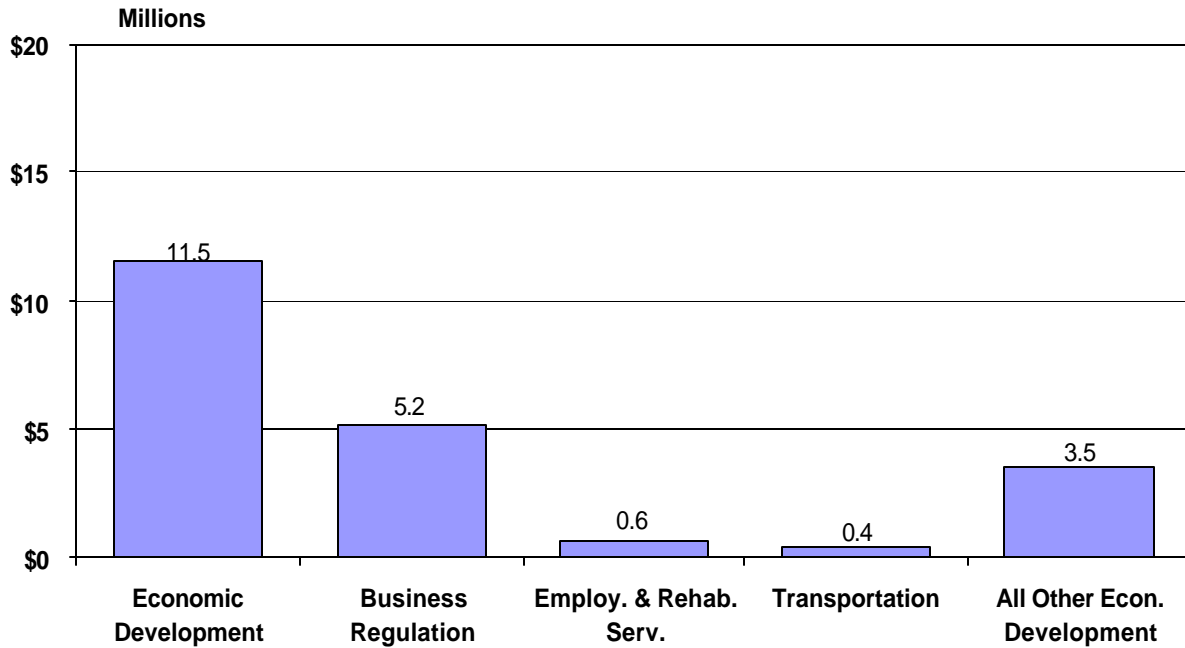
FY 2003 General Fund Recommendation for Natural Res. \$36.1 Million Total



FY 2003 Total Fund Recommendation for Natural Res. \$194.8 Million Total



FY 2003 General Fund Recommendation for Economic Dev. \$21.1 Million Total



FY 2003 Total Fund Recommendation for Economic Dev. \$734.3 Million Total

